

COURT OF APPEALS

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY01 Adjusted Base	FY02 Recommended	% Change Over FY01	FY03 Recommended	% Change Over FY02
GPR	7,892,100	7,293,700	-7.6	7,293,700	0.0
TOTAL	7,892,100	7,293,700	-7.6	7,293,700	0.0

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY01 Adjusted Base	FY02 Recommended	FTE Change From FY01	FY03 Recommended	FTE Change From FY02
GPR	75.50	75.50	0.00	75.50	0.00
TOTAL	75.50	75.50	0.00	75.50	0.00

AGENCY DESCRIPTION

The Court of Appeals consists of sixteen judges elected for staggered six-year terms. The court is divided into four panels located in Milwaukee, Waukesha, Wausau and Madison and is supervised by a chief judge appointed by the Supreme Court.

The Court of Appeals has original jurisdiction to issue prerogative writs and appellate jurisdiction over all final judgments and orders of the Circuit Courts, which can be appealed as a matter of right.

The Court of Appeals usually sits as a three-judge panel to dispose of cases on their merits. However, certain categories of cases, including small claims, municipal ordinance and traffic violations, and mental health, juvenile and misdemeanor cases, may be heard by a single judge. The Court of Appeals provides a written opinion containing a summary of the reasons for a decision made by the court.

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RECOMMENDATIONS

1. Budget Efficiency Measures
2. Standard Budget Adjustments

ITEMS NOT APPROVED

3. Staff Attorneys: Central Staff
4. Staff Attorneys: District Positions

**Table 1
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY00	ADJUSTED BASE FY01	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY02	FY03	FY02	FY03
GENERAL PURPOSE REVENUE	\$7,895.4	\$7,892.1	\$7,989.8	\$8,029.1	\$7,293.7	\$7,293.7
State Operations	7,895.4	7,892.1	7,989.8	8,029.1	7,293.7	7,293.7
TOTALS-ANNUAL	7,895.4	7,892.1	7,989.8	8,029.1	7,293.7	7,293.7
State Operations	7,895.4	7,892.1	7,989.8	8,029.1	7,293.7	7,293.7

**Table 2
Department Position Summary by Funding Source (in FTE positions) (4)**

	ADJUSTED BASE FY01	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY02	FY03	FY02	FY03
GENERAL PURPOSE REVENUE	75.50	81.50	81.50	75.50	75.50
TOTALS-ANNUAL	75.50	81.50	81.50	75.50	75.50

(4) All positions are State Operations unless otherwise specified

**Table 3
Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY00	ADJUSTED BASE FY01	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY02	FY03	FY02	FY03
1. Appellate proceedings	\$7,895.4	\$7,892.1	\$7,989.8	\$8,029.1	\$7,293.7	\$7,293.7
TOTALS	7,895.4	7,892.1	7,989.8	8,029.1	7,293.7	7,293.7

**Table 4
Department Position Summary by Program (in FTE positions) (4)**

	ADJUSTED BASE FY01	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY02	FY03	FY02	FY03
1. Appellate proceedings	75.50	81.50	81.50	75.50	75.50
TOTALS	75.50	81.50	81.50	75.50	75.50

(4) All positions are State Operations unless otherwise specified

1. Budget Efficiency Measures

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-394,600	0.00	-394,600	0.00
TOTAL	0	0.00	0	0.00	-394,600	0.00	-394,600	0.00

The Governor recommends reducing the agency's largest GPR state operations appropriation in the amounts shown to create additional operational efficiencies.

2. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-203,800	0.00	-203,800	0.00	-203,800	0.00	-203,800	0.00
TOTAL	-203,800	0.00	-203,800	0.00	-203,800	0.00	-203,800	0.00

The Governor recommends adjustments to the agency's base budget for: (a) full funding of continuing position salaries and fringe benefits (-\$210,500 in each year); and (b) fifth week of vacation as cash (\$6,700 in each year).

ITEMS NOT APPROVED

The following requests are not included in the Governor's budget recommendations for the Court of Appeals.

Decision Item	Source of Funds	FY02		FY03	
		Dollars	Positions	Dollars	Positions
3. Staff Attorneys: Central Staff	GPR	98,700	2.00	98,700	2.00
4. Staff Attorneys: District Positions	GPR	202,800	4.00	242,100	4.00
TOTAL OF ITEMS NOT APPROVED	GPR	301,500	6.00	340,800	6.00